

**Arts and Culture Committee Budget**

*\* all events must proceed through standard ACC application & approval processes*

**El Segundo 2021 Budget Year**

Fiscal Q1 Fiscal Q2 Fiscal Q3

Version ACC\_FY2021\_rev0  
Date 6/12/2020

Running Sum	Priority	Topic	Category	2020			2021		
				Fiscal Q1	Fiscal Q2	Fiscal Q3	Fiscal Q1	Fiscal Q2	Fiscal Q3
\$ 3	0	CDP program administration (e.g. expert consultation, subscription fees)	Administrative	\$ 1.0	\$ 1.0	\$ 1.0	\$ 1.0	\$ 1.0	\$ 1.0
\$ 9	1	Cultural Gatherings	Event*	\$ 2.0	\$ 2.0	\$ 2.0	\$ 2.0	\$ 2.0	\$ 2.0
\$ 11	2	DEI education (stipends to compensate speakers)	Administrative	\$ 0.5	\$ 0.5	\$ 0.5	\$ 0.5	\$ 0.5	\$ 0.5
\$ 26	3	Grants to support artistic programming in the community. <i>Application process to include evaluation of DEI impact.</i>	Community Grant	\$ 5.0	\$ 5.0	\$ 5.0	\$ 5.0	\$ 5.0	\$ 5.0
\$ 41	4	Library Park: mural and community engagement (wall outside children's area, future entrance). <i>Preference for underrepresented artists.</i>	Public Art	\$ 15.0	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 54	5	Art Walk 2021 (June)	Event*	\$ -	\$ -	\$ 13.0	\$ 13.0	\$ 13.0	\$ 13.0
\$ 74	6	Murals in the community. <i>Preference for underrepresented artists.</i>	Public Art	\$ -	\$ 10.0	\$ 10.0	\$ 10.0	\$ 10.0	\$ 10.0
\$ 104	7	Urban placemaking for city development projects	Public Art	\$ 10.0	\$ 10.0	\$ 10.0	\$ 10.0	\$ 10.0	\$ 10.0
\$ 114	8	Artistic link to the beach	Public Art	\$ -	\$ -	\$ 10.0	\$ 10.0	\$ 10.0	\$ 10.0
<b>Total</b>				<b>\$ 34</b>	<b>\$ 29</b>	<b>\$ 52</b>			

Running Totals \$ 34 \$ 62 \$ 114

**Response to BLM from the ACC**

Priorities	Approach	Responsibility
-	Get POC onto committee	City Council
2,3,4,6	Support artists of color	ACC
1,2,5	Cultural exchange events	ACC

**Acronym definitions**  
DEI = Diversity, Equity, Inclusion

Budget Administered by CDP Subcommittee under guidance and authorization by the full ACC Committee

Note: funding listed in k\$

**Potential Funding Levels**  
 \$ 25 current - already in the CDP account  
 \$ 65 anticipated - incorporates pending project (more info prior to Q4-2020)  
 \$ 100 possible - project concepts, but unsure whether they'll do public art or pay into fund

ACC SPEND PLAN

