

Arts and Culture Committee Budget

** all events must proceed through standard ACC application & approval processes*

El Segundo 2021 Budget Year

Version ACC_FY2021_rev0
Date 6/12/2020

Running Sum	Priority	Project Description & Ranking	Category	2020			2021		
				Fiscal Q1	Fiscal Q2	Fiscal Q3	2020-Q4	2021-Q1	2021-Q2
\$ 3	0	CDP program administration (e.g. expert consultation, subscription fees)	Administrative	\$ 1.0	\$ 1.0	\$ 1.0	\$ 3.0		
\$ 9	1	Cultural Gatherings	Event*	\$ 2.0	\$ 2.0	\$ 2.0	\$ 6.0		
\$ 11	2	DEI education (stipends to compensate speakers)	Administrative	\$ 0.5	\$ 0.5	\$ 0.5	\$ 1.5		
\$ 26	3	Grants to support artistic programming in the community. <i>Application process to include evaluation of DEI impact.</i>	Community Grant	\$ 5.0	\$ 5.0	\$ 5.0	\$ 15.0		
\$ 41	4	Library Park: mural and community engagement (wall outside children's area, future entrance). <i>Preference for underrepresented artists.</i>	Public Art	\$ 15.0	\$ -	\$ -	\$ 15.0		
\$ 54	5	Art Walk 2021 (June)	Event*	\$ -	\$ -	\$ 13.0	\$ 13.0		
\$ 74	6	Murals in the community. <i>Preference for underrepresented artists.</i>	Public Art	\$ -	\$ 10.0	\$ 10.0	\$ 20.0		
\$ 104	7	Urban placemaking for city development projects	Public Art	\$ 10.0	\$ 10.0	\$ 10.0	\$ 30.0		
\$ 114	8	Artistic link to the beach	Public Art	\$ -	\$ -	\$ 10.0	\$ 10.0		
Total				\$ 34	\$ 29	\$ 52			

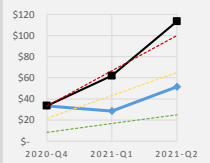
Running Totals \$ 34 \$ 62 \$ 114

Budget Administered by CDP Subcommittee under guidance and authorization by the full ACC Committee

Note: funding listed in k\$

Potential Funding Levels
 \$ 25 current - already in the CDP account
 \$ 65 anticipated - incorporates pending project (more info prior to Q4-2020)
 \$ 100 possible - project concepts, but unsure whether they'll do public art or pay into fund

ACC SPEND PLAN



Response to BLM from the ACC

Priorities	Approach	Responsibility
-	Get POC onto committee	City Council
2,3,4,6	Support artists of color	ACC
1,2,5	Cultural exchange events	ACC

Acronym definitions
 DEI = Diversity, Equity, Inclusion