

* all events must proceed through standard ACC application & approval processes

El Segundo 2021 Budget Year
 Fiscal Q1 Fiscal Q2 Fiscal Q3

Running Sum		Project Description & Ranking			2020	2021		Line Total
Priority	Topic	Category	2020-Q4	2021-Q1	2021-Q2			
15	1	Parklet activation during COVID19 (led by economic dev/planning)	Public Art	\$ 15	\$ -	\$ -	\$ 15	
30	2	Grants to support artistic programming	Community Grant	\$ 5	\$ 5	\$ 5	\$ 15	
45	3	Library Park Activation (supp. \$120k from ES council + \$10k from state)	Public Art	\$ 15	\$ -	\$ -	\$ 15	
55	4	Library Park Mural (wall outside children's area, future entrance)	Public Art	\$ 10	\$ -	\$ -	\$ 10	
75	5	Community Murals (Public-Private Partnerships)	Public Art	\$ -	\$ 10	\$ 10	\$ 20	
78	6	CDP program administration	Administrative	\$ 1	\$ 1	\$ 1	\$ 3	
91	7	Art Walk 2021 (June)	Event*	\$ -	\$ -	\$ 13	\$ 13	
91	8	Art Walk 2021 (July, Aug)	Event*	\$ -	\$ -	\$ -	\$ -	
92	9	Dancing Under the Stars (POC: Knight, concept stage)	Event*	\$ -	\$ -	\$ 1	\$ 1	
92	10	Non-Denominational Holiday Market (2021-Q3/Q4)	Event*	\$ -	\$ -	\$ -	\$ -	
Total				\$ 46	\$ 16	\$ 30		

Running Totals

\$ 46 \$ 62 \$ 92

Budget Administered by CDP Subcommittee
 under guidance and authorization by the full ACC Committee

Note: funding listed in k\$

Potential Funding Levels
 \$ 25 *current - already in the CDP account*
 \$ 65 *anticipated - incorporates pending project (more info prior to Q4-2020)*
 \$ 100 *possible - project concepts, but unsure whether they'll do public art or pay into fund*

ACC SPEND PLAN



