



RECREATION, PARKS, and LIBRARY DEPARTMENT

DATE: April 15, 2026
TO: Recreation and Parks Commission
FROM: Aly Mancini, Director
SUBJECT: Department Report

Council Items

March 17, 2026:

Recreation and Parks Commission Update

Recreation and Parks Commissioner, Marc Cavagnolo, provided a presentation to the City Council reviewing the accomplishments and current action items of the Commission. The presentation outlined the department structure, staff liaisons and updates. Major accomplishments of the Recreation and Parks commission over this last year included updating the Athletic Field/Facility Use and Allocation Policy, approve the Aquatics Business Plan and Allocation Policy, selecting Rec Technologies as a new registration software, assisted in the planning for court repairs and repainting at Recreation Park, assisted in selection of public art at the Plunge, recognized high performance employees, and attended the 2026 CPRS conference. Members of the commission were also recognized for assisting with the Aquatics Subcommittee, Parks Renovation Subcommittee, General Plan Update Committee, and Major Events Ad Hoc Committee.

April 7, 2026:

The April 7, 2026 Council meeting was canceled – Spring Recess.

CIP Updates

Recreation Park Renovation Project

Teen Center, Plaza, and Skatepark

On February 12th, 2026, the Teen Center, Plaza, and Skatepark renovation went out to bid. The project includes all associated civil, architectural, structural, mechanical, electrical, and specialty construction necessary to complete the improvement. A mandatory pre-bid meeting occurred on Thursday, March 5th, 2026, at 10:00am at the Teen Center with 26 construction companies in attendance. The bid deadline has been updated to close on April 14th, 2026, at 11:00am.

Distressed Walls and Surfaces

The repair of distressed walls and surfaces at Recreation Park has started and will continue through late June 2026. The City of El Segundo's contractor, Golden Gate Construction, Inc., is repairing and rehabilitating distressed walls, stairs, curbs, guardrails, retaining walls, and related concrete and masonry surfaces throughout Recreation Park. Improvements are addressing cracking, spalling, deteriorated masonry, and structural surface damage to enhance public safety and extend the service life of park facilities.

Areas included in the repair are:

- Surrounding area of George E. Gordon Clubhouse
- Stairway leading to Joslyn Center
- Around the spectator areas of George Brett Field, Stevenson Field, and Softball Field
- Tennis, volleyball, paddle tennis, basketball, and pickleball courts
- Rounded wall on the exterior of the Hockey Rink

Clubhouse

The Public Works department has awarded the bid on the replacement of George E. Gordon Clubhouse's HVAC system.

Joslyn Center

The City of El Segundo has applied for Community Project Funding with Congressman Ted Lieu's office for fiscal year 27. The project proposed is the Recreation Park Joslyn Center. A tentative project kick-off meeting is scheduled for the week of April 13th, 2026. City staff will be meeting with designer MIG to start working on a design assessment and scope for the project.

Hilltop Park Project

Construction began January 26, 2026 and is scheduled to be substantially completed by May 2026. The scope of work for this project includes demolishing the reservoir, capping existing utilities, and leveling the remaining soil to join with the adjacent Hilltop Park. The company is currently importing additional soil to grade the site. Preparation of plans and specifications for installing a green turf and irrigation system is underway, which will be implemented upon the completion of the project.

Fields, Facilities, and Courts

Attachment A – Checkout Reservation Report – March 2026

Social Media

Attachment B - Social Media Analytics – March 2026

Adult Sports

Adult 7v7 Soccer League

- The Winter 2026 league regular season began on January 23 and concluded on March 27.
- Playoffs begin on April 10.
- The league has a total of 10 teams made up of 109 participants.
 - 4 El Segundo Residents/Business Teams
 - 6 Non-Resident Teams
- All games are played at Campus El Segundo.

Adult Basketball League

- The Winter 2026 league regular season began on January 25 and concluded on March 29.
- Playoffs take place on April 12.

- The league has a total of 7 teams, which is a record amount for winter. Participation numbers will be presented once teams finalize their rosters.
 - 4 El Segundo Residents/Business Teams
 - 3 Non-Resident Teams
- All games are played at El Segundo High School

El Segundo Youth Basketball League – All stars

- The El Segundo Youth Basketball All-Stars League began on March 4 for grades 5-8. All practices took place at El Segundo Middle School.
- The teams participated in the SCMAF “Open” Division Tournament on Saturday, March 28 with the 5-6 Grade Team finishing in 3rd place, and the 7-8 Grade team finished in 4th place, competing against other Cities’ recreation basketball leagues.

Teen Center

In March, the Teen Center operated at full staffing levels and remained open for drop-in use six days a week, totaling 26 operational days. Throughout the month, the center welcomed an impressive 1,376 teen visits. Overall, the Teen Center averaged approximately 10 teens per hour throughout the month. On March 6, the Teen center hosted their annual snow trip with 41 participants.

Club Cowabunga

March had 16 students in the program. The kids did two take home crafts a week, a popsicle party during hot days, and so many games of over the line. There was one day off of school and Cowabunga held camp day with 25 participants.

Gordon Clubhouse

The Clubhouse and its various rooms were reserved/activated a total of 210 times totaling, 354 hours in March for recreation activities, camps, meetings, and rentals.

Contract Classes	Number of Participants
Acting is Believing	5
Ballet & Tap (6-10 Years)	3
Music with Ms. Pam	6
Tutus and Tap	12
Sportball: ABCs of Sports (1.5-3 Years)	12
Sportball: Soccer/T-Ball (3-5 Years)	0
Zumba! – Monday Evenings	7
Zumba! – Monday Mornings	9
Zumba! – Tuesdays	N/A
Zumba! – Wednesdays	3
Tapping for Fun and Exercise – Beginner	12
Tapping for Fun and Exercise – Intermediate	9
Family Wellness Monthly Afterschool Care	5
Spanish Parent & Me	2

El Segundo Youth Drama

- Performance – High School Musical: The Musical
 - Participants:
 - 14 Residents/12 Non-Residents (26 total)
 - Rehearsals:
 - Mondays, Wednesdays, and Fridays (1/12-3/6)
 - Tech week: 3/9-3/12
 - Shows: 3/13, 3/14, and 3/15 (300 tickets sold)

Joslyn Center

Facility Rentals

The following facility rentals took place at Joslyn Center during the month of March:

- 19 External Reservations – 21.5 hours - \$417.00
- 29 Internal Reservations – 103 Hours

Dial-A-Ride

- Concierge Rides – 680
- Lyft Pass Rides – 182

Meals Outreach

- Meals Delivered – 458

The following is the breakdown of contract class registration for March 2026. Contract class instructors receive 70% of registration fees and the City receives 30% of the registration fees.

Contract Classes	Number of Participants
Beginner Line Dancing	30
Intermediate Line Dancing	18
Broadway Dance	5
50 Minute Fitness	54
Pilates	41
Core Xpress	13
Senior Fit	33

Senior Programs	Number of Participants
Pinochle	24
Canasta	18
Bridge	18
General Meetings/Luncheon	30
Board Meeting	4
Sit-N-Knit	28
Thursday Movies	6
Mahjong Club	130

Farmers' Market

March 5, 2026

- Prepackaged Vendors: 14
- Produce Vendors: 4
- Craft Vendors: 3

Total Vendors: 21

Total Revenue: \$1,172.00

March 12, 2026

- Prepackaged Vendors: 15
- Produce Vendors: 4
- Craft Vendors: 3

Total Vendors: 22

Total Revenue: \$1,191.00

March 19, 2026

- Prepackaged Vendors: 15
- Produce Vendors: 4
- Craft Vendors: 3

Total Vendors: 22

Total Revenue: \$1,376.00

March 26, 2026

- Prepackaged Vendors: 15
- Produce Vendors: 4
- Craft Vendors: 3

Total Vendors: 22

Total Revenue: \$1,325.00

Parks

Park Inspections

Attachment C: Park Inspection Matrix – March 2026

Parks, Projects, Improvements

- Routine maintenance continues throughout the parks
- Staff responded to several service requests
- Easter egg event
- Chili event
- Outdoor lighting replaced in several locations
- Irrigation mainline repairs at Recreation Park
- Library Park gazebo roof replacement in process
- Bench installed in front of Library honoring “The Library Lady” Norma Nicolson

Trees

- City tree crew trim requests, removals, and tree planting

Aquatics

This March saw a substantial increase in usage due to the warm and sunny weather we have been experiencing. Water aerobics, lap swimming, and recreation swim all saw upticks in usage.

Additional highlights include the following:

- *Class Registration*: \$23,365.10 in revenue with 813 participants.
- *Lap/Recreation Swimming*: \$37,950.00 in revenue with 8,990 participants.
- *Rentals/Permit Groups*: \$36,572.60 in revenue.

Staffing

- Lifeguard interviews were conducted to continue hiring for the Plunge opening
- 8 trainings were conducted
- The Plunge preliminary trainings for staff on equipment were conducted

Attachment D – Aquatics Stats –March 2026

ATTACHMENTS

Attachment A: Checkout Reservation Report – March 2026

Attachment B: Social Media Analytics – March 2026

Attachment C: Park Inspection Matrix – March 2026

Attachment D: Aquatics Stats – March 2026

Facility Report Summary - March 2026

Racquet Sport Courts

Facility	Total Hours Reserved	Amount paid
Paddle Tennis	38	\$ 460.00
Total	38	\$ 460.00
Pickleball Court 1	292	\$ 2,050.00
Pickleball Court 2	268	\$ 1,510.00
Pickleball Court 3	283	\$ 1,590.00
Pickleball Court 4	286	\$ 1,850.00
Pickleball Court 5	250	\$ 1,610.00
Pickleball Court 6	239	\$ 1,520.00
Pickleball Court 7	252	\$ 1,500.00
Pickleball Court 8	255	\$ 1,490.00
Total	2125	\$ 13,120.00
Tennis Court 1	230	\$ 2,170.00
Tennis Court 2	245	\$ 2,080.00
Tennis Court 3	262	\$ 2,430.00
Tennis Court 4	213	\$ 1,580.00
Tennis Court 5	241	\$ 110.00
<i>ESUSD Total hours</i>	160	\$ -
Total	1351	\$ 8,370.00

Volleyball Court 1	36.5	
Volleyball Court 2	36.5	
Total	73	\$ -

Basketball Court	0	\$ -
Total	0	\$ -

Hockey Rink		
ES Inline		
AYSO		
Private Rentals		
Total	0	\$ -

Field Reservations

Facility	Total Hours Reserved	Amount paid
George Brett Field		
AYSO	0	\$ -

ESLL	264.5	\$	-
Private Rentals	0	\$	-
City Internal Reservations	0	\$	-
Total	264.5	\$	-

Stevenson Field

ESHS	119.5	\$	-
Babe Ruth	53	\$	-
Private Rentals	0	\$	-
City Internal Reservations	0	\$	-
Total	172.5	\$	-

Softball Field

ESHS	63	\$	-
ESGS	205	\$	-
Private Rentals	0	\$	-
City Internal Reservations	0	\$	-
Total	268	\$	-

Campus El Segundo(1/2 field)

AYSO	0	\$	-
ESLAX	0	\$	-
Private Rentals	35	\$	2,574.12
City Internal Reservations	15	\$	-
Total	50	\$	2,574.12

Campus El Segundo(full field)

ESHS	44	\$	-
AYSO	181.2	\$	-
ESLAX	168	\$	-
ESLL	0	\$	-
ES Football & Cheer	0	\$	-
Private Rentals	87.5	\$	11,290.75
City Internal Reservations	10	\$	-
Total	490.7	\$	11,290.75

Richmond Field

ESHS	53	\$	-
ESGS	200	\$	-
AYSO	0	\$	-
ESLL	0	\$	-
Private Rentals	0	\$	-
City Internal Reservations	6	\$	-
Total	259	\$	-

Center Street Bakalyar Field

ESHS	0	\$	-
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ESGS	0 \$	-
AYSO	0 \$	-
ESLL	356 \$	-
Private Rentals	0 \$	-
City Internal Reservations	0 \$	-
Total	356 \$	-

Center Street Walton Field

ESHS	0 \$	-
ESGS	0 \$	-
AYSO	0 \$	-
ESLL	372 \$	-
Private Rentals	0 \$	-
City Internal Reservations	0 \$	-
Total	372 \$	-

Center Street Walton Field (Rookie)

ESHS	0 \$	-
ESGS	0 \$	-
AYSO	0 \$	-
ESLL	372 \$	-
Private Rentals	0 \$	-
City Internal Reservations	0 \$	-
Total	372 \$	-

Other Facility Reservations

Facility	Total Hours Reserved	Amount paid
Skate Circle	16.4 \$	-
Total	16.4 \$	-
Hilltop Park Picnic Areas	3 \$	120.00
Total	3 \$	120.00
Checkout Grass Area	13.5	
Total	13.5 \$	-
Bounce House (Total not Hours)	18 \$	1,120.00
Total	18 \$	1,120.00
Picnic Tables	55 \$	781.00
Total	55 \$	781.00
BBQ Area	16 \$	1,072.00

	Total	16	\$	1,072.00
Fire Circle		22	\$	1,349.93
	Total	22	\$	1,349.93
Lawn Bowling		0.45	\$	-
	Total	0.45	\$	-

Raytheon Facilities

Facility	Total Hours Reserved			Amount paid
Ball Field 1				
ESLL	101	\$		-
ESGS	0	\$		-
	Total	101	\$	-
Ball Field 2				
ESLL	59	\$		-
ESGS	13.5	\$		-
	Total	72.5	\$	-
Raytheon Field				
AYSO	0	\$		-
Private	30	\$		1,020.00
	Total	30	\$	1,020.00

Update Notes

Due to working with more groups to reserve the morning (8am-2pm) hours at Campus, revenue has significantly increased.

RPL INSTAGRAM

	Previous Month	March
Followers end month	4,160	4,217
Number of posts	9	14

RPL FACEBOOK

	Previous Month	March
Followers end month	3,611	3,645
Number of posts	9	14

Monthly Park Inspection

Campus El Segundo

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Incoming form answer	Working on it	4/30/2026	Campus El Segundo	4/2/2026	Hentzen	Perimeter	Add mulch	Add mulch perimeter planter

Candy Cane Park

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
repair Surfacing	Working on it	4/30/2026	Candy Cane Park	4/1/2026	Noe Moreno	Play surfacing	Cracked	Repair
replace cracked garbage can	Working on it	4/30/2026	Candy Cane Park	4/1/2026	Noe Moreno	Garbage Can	Cracked	Replace
Incoming form answer	Working on it	5/4/2026	Candy Cane Park	4/1/2026	Moreno	Park	Clean Playground surface	Patch surfacing

Clutters Park

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Incoming form answer	Working on it	5/4/2026	Clutters Park	4/2/2026	Hentzen	Walkway	Broken table	Replace table

Constitution Park

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Replace fencing	Working on it	5/30/2026	Constitution Park	4/1/2026	Travis Morris	Fencing	In poor condition	Replacement/repair

Dog Park

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Replace fencing	Working on it		Dog Park	4/1/2026	Joseph Casillas	Fencing	In poor condition	Replace fencing
Clean up slope	Working on it	7/31/2026	Dog Park	4/1/2026	Joseph Casillas	Slope	In poor condition	Slope repair
Incoming form answer	Working on it	7/31/2026	Dog Park	2/5/2026	Joseph Casillas	Park	Slope repair needed	Public Works contract
Incoming form answer	Working on it	7/31/2026	Dog Park	2/5/2026	Casillas	Perimeter	Fencing repair Slope repair Swing gate repair	Contractor Public Works project
Incoming form answer	Working on it	3/11/2026	Dog Park	3/9/2026	Casillas	Park	Erosion control maintenance	

Monthly Park Inspection

Freedom Park

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
DG Paths	Working on it	6/26/2026	Freedom Park	4/1/2026	Travis Morris	DG Paths	In poor condition	Replace DG & borders, Grade
Benches	Working on it	6/26/2026	Freedom Park	4/1/2026	Travis Morris	Benches	In poor condition	Repaint
Incoming form answer	Working on it	5/8/2026	Freedom Park	2/4/2026	Travis morris	Open space	refurbish DG pathway	Contractor assessment of pathways

Hilltop Park

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Incoming form answer	Working on it	5/8/2026	Hilltop Park	4/2/2026	Casillas	park	Well maintained Perimeter wall flaking	Public Works project
Incoming form answer	Working on it		Hilltop Park	4/2/2026	Casillas	Park	Clean Pool closed for winter	Contractor continue maintenance
Incoming form answer	Working on it	3/31/2026	Hilltop Park	4/2/2026	Casillas	Playground	Equipment not spinning	assess equipment

Independence Park

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Incoming form answer	Working on it	5/29/2026	Independence Park	2/2/2026	Travis Morris	Open grass	In poor condition	Renovate
Incoming form answer	Working on it		Independence Park	2/2/2026	Travis Morris	Fencing	In poor condition	Replace
Incoming form answer	Working on it	5/29/2026	Independence Park	2/2/2026	Travis Morris	Benches	In poor condition	Repaint
Incoming form answer	Working on it	5/29/2026	Independence Park	2/2/2026	Travis Morris	Park, fencing, DG pathways	Pathway borders New fencing Trim trees	Grade pathways schedule tree trimming
Incoming form answer	Working on it	4/30/2026	Independence Park	3/3/2026	Morris	Open space	minor fence repair	replace rails

Library Park

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Incoming form answer	Working on it	4/24/2026	Library Park	4/1/2026	Santos Haro	Gazebo	Roof Poor Shape, Cleaning, paint	Public Works contract Replace roof and paint
Incoming form answer	Working on it	4/30/2026	Library Park	4/1/2026	Haro	Park	Rose garden border	Install border

Monthly Park Inspection

Medians

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Incoming form answer	Working on it	3/27/2026	Medians	4/6/2026	Hentzen	medians	weed control	remove weeds

Recreation Park

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Incoming form answer	Working on it	5/29/2026	Recreation Park	4/6/2026	Casillas and Haro	Fencing/walls	In poor condition	Replacement
Incoming form answer	Working on it	5/29/2026	Recreation Park	4/6/2026	Casillas and Haro	Tennis court	Rusted Fencing	Repair
Incoming form answer	Working on it	5/29/2026	Recreation Park		Joseph Casillas	Tennis court/pickleball courts	Fencing rotted with concrete walls crumbling Court cracking Faded court line	Public Works repair project in progress
Incoming form answer	Working on it		Recreation Park	4/6/2026	Santos Haro	Playgrounds	Surface replacement Playground renovation	Design/planning
Incoming form answer	Working on it	5/29/2026	Recreation Park	4/6/2026	Santos, Casillas	Court fencing	decaying posts	Public Works project
Incoming form answer	Working on it	5/29/2026	Recreation Park	4/6/2026	Casillas and Haro	Park	Court distressed walls and fencing Lower playground surfacing	Public works project Playground design schematics
Inspection	Working on it	5/29/2026	Recreation Park	4/6/2026	Casillas and Haro	Park	Court walls	Bids in progress
Incoming form answer	Working on it	6/30/2026	Recreation Park	4/6/2026	Casillas/Haro	Court walls/ Stevenson Field fencing	Wall repair/ fencing repair	CIP

Washington

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
DG paths	Working on it	6/2/2026	Washington	4/2/2026	Travis Morris	DG Paths	In poor condition	Replace DG and borders
Fencing	Working on it	6/2/2026	Washington	4/2/2026	Travis Morris	Fencing	In poor condition	Replacement
Incoming form answer	Working on it	4/30/2026	Washington	4/2/2026	Travis Morris	Park	paint picnic tables DG graded Trees trimmed	Grade DG pathway Schedule tree trimming Paint tables
Incoming form answer	Working on it	4/30/2026	Washington	4/2/2026	Travis Morris	Open space	Refurbish DG pathway	Contractor assessment
Incoming form answer	Working on it	5/4/2026	Washington	3/9/2026	Morris	Open Space	DG walkway smooth	Regrade walkways

Monthly Park Inspection

COMPLETED

Item	Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
inspection	Completed		Acacia Park	1/6/2026	Noe Moreno			
Clean	Completed		Campus El Segundo	1/6/2026	Noe Moreno			
inspection	Completed		Candy Cane Park	1/7/2026	Hentzen		good shape	
inspection	Completed		Clutters Park	1/7/2026	Travis morris	Open space park	sign repaired	
Inspection	Completed		Constitution Park	1/7/2026	Travis Morris	Open space park	DG walkway edge	edging completed
Inspection	Completed		Dog Park	1/8/2026	Santos haro	Park	good shape	
Inspection	Completed		Freedom Park	1/8/2026	Joseph Casillas	Park	Good shape	
Inspection	Completed		Holly Valley Park	1/8/2026	Hentzen	Park	Good shape	
Inspection	Completed		Independence Park	1/8/2026	Travis Morris	Open space park	Pathway edging	Edging completed
Inspection	Completed		Library Park					
Inspection	Completed		Clutters Park	2/4/2026	Hentzen		Clean	
Inspection	Completed		Recreation Park	2/4/2026	Santos Haro		Clean	
Planter Install	Completed	5/29/2026	Campus El Segundo					completed
Inspection	Completed		Sycamore Park	2/2/2026	Travis Morris	Open space park	DG walkway edging	Edging completed Sign repaired
Fertilize and weed turf	Completed	3/7/2026	Acacia Park	2/3/2026	Noe Moreno		Brightview	
Incoming form answer	Completed	2/25/2026	Acacia Park	3/2/2026	Moreno	Park	Turf reseeded	
Incoming form answer	Completed	2/28/2026	Campus El Segundo	2/3/2026	Chris Hentzen	Interior planter areas	Install new landscaping west planters Perimeter landscaping add wood chip mulch	Contractor quotes and purchase orders.
Incoming form answer	Completed	2/28/2026	Campus El Segundo	2/9/2026	Hentzen	Perimeter/courtyard	Mulch perimeter planters Install ground cover west side courtyard planter	contractor install mulch and ground cover
Incoming form answer	Completed		Freedom Park	3/9/2026	Morris	Open space	Clean	
Incoming form answer	Completed		Holly Valley Park	3/3/2026	Haro	Clean		

Monthly Park Inspection

Incoming form answer	Completed		Sycamore Park	3/9/2026	Hentzen	Park	Clean	
Incoming form answer	Completed	4/2/2026	Candy Cane Park	4/1/2026	Moreno	Park	Replace trash can Play surfacing repair Paint fencing	Trash can on order Staff to review play ground surfacing or contractor replacement Contractor fence painting
Incoming form answer	Completed		Constitution Park	4/1/2026	Morris	Open space		



March 2026 Report

Total AC Lane Hours 9246.00

Aquatics Center Instructional Programming		Lane Hours	\$	Number of Participants	Unique participants
Contract Classes					
	Naomi's Hiit Water Aerobics	176	\$ 7,358.00	594	76
	Swim With Me	12	\$ 2,658.10	7	7
	Fluid Movement	24	\$ 1,750.00	5	5
Swim Lessons					
	Group	128	\$ 10,599.00	177	136
	Semi-Private and Private	48	\$ 3,000.00	30	27
Totals			\$ 25,365.10	813	

Aquatics Center Public Drop In Programming			\$	Number of Customer Lane Uses	
Public Swim					
	Reservations	5775	\$ 14,693.00	7773	1023
	Lap Swim Drop in	524	\$ 1,265.00	424	167
	Recreation Swim	156	\$ 3,432.00	793	232
Totals			\$ 19,390.00	8990	

Annual Membership Sales at the Aquatics Center			\$	Memberships sold	
Wiseburn Rec IDs	Adult ID		\$ 570.00	38	
Wiseburn Rec IDs	Senior ID		\$ 15.00	3	
Wiseburn Rec IDs	Youth ID		\$ 360.00	36	
Wiseburn Rec IDs	Infant ID		\$ 5.00	1	
Totals			\$ 950.00	78	

El Segundo Rec IDs	Adult ID		\$ 390.00	29	
El Segundo Rec IDs	Senior ID		\$ 20.00	4	
El Segundo Rec IDs	Youth ID		\$ 230.00	28	
El Segundo Rec IDs	Infant ID		\$ 10.00	3	
Totals			\$ 650.00	64	

Membership Sales			\$	Passes Purchased to use towards Lane Rentals	
El Segundo Resident Punch Passes					
	10 Punch Pass		\$ 223.00	7	
	20 Punch Pass		\$ 314.00	5	
	30 Punch Pass		\$ 1,129.00	12	
El Segundo Resident Membership Passes					
	Annual		\$ 1,800.00	6	
Wiseburn Resident Punch Passes					
	10 Punch Pass		\$ 44.00	1	
	20 Punch Pass		\$ -	0	
	30 Punch Pass		\$ 394.00	5	
Wiseburn Resident Membership Passes					
	Annual		\$ 600.00	2	
Non-Resident Punch Passes					
	10 Punch Pass		\$ 1,575.00	30	
	20 Punch Pass		\$ 2,002.00	21	
	30 Punch Pass		\$ 5,579.00	43	
Non-Resident Membership Passes					
	Annual		\$ 4,900.00	9	
Totals			\$ 18,560.00	141	

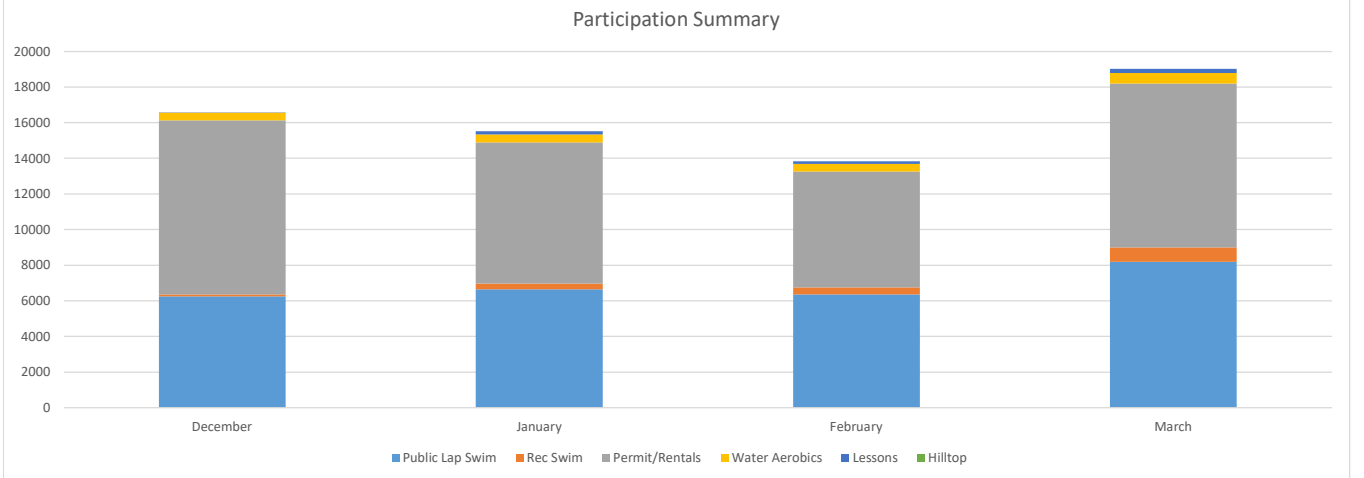
Aquatics Center Permit Groups		Lane Hours	\$	Estimated Participants (4 to 5 per lane)	Multiplier
Beach Cities Alpha		1150.00	\$ 19,980.00	5750	5
SCAQ		424.00	\$ 7,632.00	1696	4
Tower 26		102.00	\$ 1,836.00	306	3
Trojan		607.00	\$ 5,948.60	1214	2
Coastal		120.00	\$ 1,176.00	240	2
Totals		2403.00	\$ 36,572.60	9206.00	

Events + Special Programming			\$	Number of Participants	
Totals			\$ -	0	

Total Revenue		Estimated Amount of Visitors in March	
TOTAL \$ 101,487.70		19292.00	

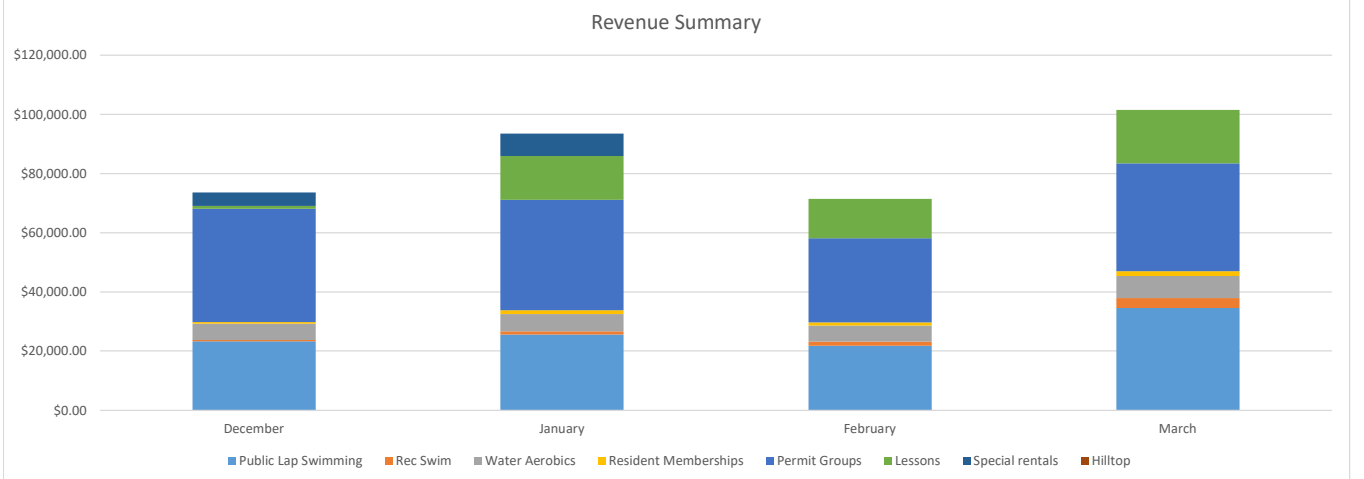
Monthly Statistics	December		January		February		March	
	Revenue	Participation	Revenue	Participation	Revenue	Participation	Revenue	Participation
Water Aerobics	\$ 5,474.00	440	\$ 5,806.00	442	\$ 5,446.00	429	\$ 7,358.00	594
Lesson Programming	\$ 994.50	7	\$ 14,742.50	177	\$ 13,308.50	141	\$ 18,007.10	219
Lap Swimming	\$ 23,348.00	6250	\$ 25,616.00	6654	\$ 21,732.00	6351	\$ 34,518.00	8197
Family/Rec Swim	\$ 434.00	114	\$ 1,066.00	312	\$ 1,468.00	396	\$ 3,432.00	793
Annual Membership Sales	\$ 470.00	40	\$ 1,375.00	145	\$ 1,030.00	90	\$ 1,600.00	142
Rentals/Permit Groups	\$ 38,304.70	9767.75	\$ 37,271.30	7926	\$ 28,494.10	6516	\$ 36,572.60	9206
Special Events/Rentals	\$ 4,603.00	10	\$ 7,680.00	50	\$ -	0	\$ -	0
Hilltop	\$ -	-	\$ -	-	\$ -	-	\$ -	-
TOTAL	\$73,628.20	16,629	\$93,556.80	15,706	\$71,478.60	13,923	\$101,487.70	19,151

Participation Summary



Total Participation December-March 65,409

Revenue Summary



Total Revenue December-March \$340,151.30